



# Biennial Legislative Budget Comparison

Fiscal Year 2022 & 2023

# Comparison

USI	Fiscal Year – 2021*	Fiscal Year – 2022	Dollar Increase	%
Total Operating Expense	44,784,826	48,210,149	3,425,323	7.65%
<b>DUAL CREDIT</b>				
Total Operating Expense	236,153	555,480	319,327	135.22%
<b>HISTORIC NEW HARMONY</b>				
Total Operating Expense	486,878	486,878	0	0.00%
Repair and Rehabilitation	1,112,962	1,112,962	0	0.00%
<b>TOTAL APPROPRIATION</b>	<b>\$ 46,620,819</b>	<b>\$ 50,365,469</b>	<b>\$ 3,744,650</b>	<b>8.03%</b>

\*Actual operating after reduction by June 2020 directive from the Governor's budget agency.

# Comparison

<b>USI</b>	<b>Fiscal Year – 2021*</b>	<b>Fiscal Year – 2023</b>	<b>Dollar Increase</b>	<b>%</b>
Total Operating Expense	<b>48,210,149</b>	<b>51,038,023</b>	<b>2,827,874</b>	<b>5.87%</b>
<b>DUAL CREDIT</b>				
Total Operating Expense	<b>236,153</b>	<b>555,480</b>	<b>319,327</b>	<b>135.22%</b>
<b>HISTORIC NEW HARMONY</b>				
Total Operating Expense	<b>486,878</b>	<b>486,878</b>	<b>0</b>	<b>0.00%</b>
Repair and Rehabilitation	<b>1,112,962</b>	<b>1,112,962</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL APPROPRIATION</b>	<b>\$ 50,046,142</b>	<b>\$ 53,193,343</b>	<b>\$ 3,147,201</b>	<b>6.29%</b>

\*As-passed appropriation.

# Total State Appropriation

2021



**\$46,620,819**

2022



**\$50,365,469**

2023



**\$53,193,343**